Assumptions	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
ENROLLMENT						
Early Childhood Education (ECE)		0.00	0.00	0.00	0.00	
		0.00				
Full Day Kindergarten		0.00	0.00	25.00	25.00	25.00
Grade 1		0.00	0.00	25.00	25.00	25.00
Grade 2		0.00	0.00	25.00	25.00	25.00
Grade 3		0.00	0.00	25.00	25.00	25.00
Grade 4		0.00	0.00	25.00	25.00	25.00
Grade 5		0.00	0.00	25.00	25.00	25.00
Grade 6		25.00	25.00	25.00	25.00	25.00
Grade 7		25.00	25.00	25.00	25.00	25.00
Grade 8		25.00	25.00	25.00	25.00	25.00
Grade 9		25.00	25.00	25.00	25.00	25.00
Grade 10		0.00	25.00	25.00	25.00	25.00
Grade 11		0.00	0.00	0.00	25.00	25.00
Grade 12		0.00	0.00	0.00		25.00
Total Enrollment		100.00	125.00	275.00	300.00	325.00
Total FTE		100.00	125.00	275.00	300.00	325.00
Total Funded Pupil Count (FPC)		100.00	125.00	275.00	300.00	325.00
Projected Free Lunch (FL) Percentage		30.00%	30.00%	0.00%	0.00%	0.00%
Projected English Language Learner (ELL) Percentage		30.00%	30.00%	0.00%	0.00%	0.00%